

Estimate for: Lower Rocky Creek WRF 42" & 24" Gravity Sewer Rehabilitation
 Bid Opening Date: Friday, October 3, 2025
 Proposed Budget: \$18,611,405.00
 Additive Alternate #1: \$519,500.00

Company Name	CaJenn Construction and Rehabilitation Services, Inc.	Insituform Technologies, LLC	SAK Constuction, LLC
Office	Christy Jennings	Christlanda Adkins	Boyd Hirtz
Contact	PO Box 38 Hoboken, GA 31542	580 Godard Ave Chesterfield, MO	864 Hoff Road O'Fallon, MO 63366
Phone	912.458.3747	636.530.8679	636.385.1000

Detailed Breakdown				Cost Per Line Item					
Item	Quantity	Unit	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Rocky Creek Interceptor				\$ 9,413,225.00		\$ 10,019,038.75		\$ 12,237,465.00
a.	1	LS	Mobilization	\$ 84,370.00	\$ 84,370.00	\$ 280,000.00	\$ 280,000.00	\$ 497,000.00	\$ 497,000.00
b.	1	LS	Erosion Control	\$ 368,461.00	\$ 368,461.00	\$ 2,101,872.00	\$ 2,101,872.00	\$ 217,000.00	\$ 217,000.00
c.	18,075	LF	Pre-CIPP CCTV Inspection	\$ 89.00	\$ 1,608,675.00	\$ 3.55	\$ 64,166.25	\$ 7.00	\$ 126,525.00
d.	18,075	LF	Post-CIPP CCTV Inspection	\$ 1.00	\$ 18,075.00	\$ 1.00	\$ 18,075.00	\$ 4.00	\$ 72,300.00
e.	1	LS	By-Pass Pumping	\$ 990,629.00	\$ 990,629.00	\$ 1,895,043.00	\$ 1,895,043.00	\$ 2,843,000.00	\$ 2,843,000.00
f.i.	4,265	LF	24" Sewer Heavy Cleaning/Root Cutting	\$ 19.00	\$ 81,035.00	\$ 17.75	\$ 75,703.75	\$ 39.00	\$ 166,335.00
f.ii.	500	LF	42" Sewer Heavy Cleaning/Root Cutting	\$ 39.00	\$ 19,500.00	\$ 24.00	\$ 12,000.00	\$ 44.00	\$ 22,000.00
g.i.	7,265	LF	24" Light Cleaning	\$ 29.00	\$ 210,685.00	\$ 12.00	\$ 87,180.00	\$ 17.00	\$ 123,505.00
g.ii.	6,045	LF	42" Light Cleaning	\$ 41.00	\$ 247,845.00	\$ 17.75	\$ 107,298.75	\$ 33.00	\$ 199,485.00
h.	11,530	LF	24" Sewer Rehabilitation	\$ 179.00	\$ 2,063,870.00	\$ 167.00	\$ 1,925,510.00	\$ 269.00	\$ 3,101,570.00
i.	6,545	LF	42" Sewer Rehabilitation	\$ 460.00	\$ 3,010,700.00	\$ 462.00	\$ 3,023,790.00	\$ 561.00	\$ 3,671,745.00
j.	630	VLF	Manhole Rehabilitation	\$ 1,126.00	\$ 709,380.00	\$ 680.00	\$ 428,400.00	\$ 1,900.00	\$ 1,197,000.00
2	Edna Place Sewer				\$ 1,145,633.00		\$ 1,539,625.00		\$ 1,968,300.00
a.	1	LS	Mobilization	\$ 42,651.00	\$ 42,651.00	\$ 51,000.00	\$ 51,000.00	\$ 40,000.00	\$ 40,000.00
b.	1	LS	Erosion Control	\$ 56,749.00	\$ 56,749.00	\$ 245,980.00	\$ 245,980.00	\$ 54,300.00	\$ 54,300.00
c.	3,400	LF	Pre-CIPP CCTV Inspection	\$ 20.00	\$ 68,000.00	\$ 3.55	\$ 12,070.00	\$ 6.00	\$ 20,400.00
d.	3,400	LF	Post-CIPP CCTV Inspection	\$ 1.00	\$ 3,400.00	\$ 1.00	\$ 3,400.00	\$ 4.00	\$ 13,600.00
e.	1	LS	By-Pass Pumping	\$ 145,733.00	\$ 145,733.00	\$ 439,000.00	\$ 439,000.00	\$ 494,500.00	\$ 494,500.00
f.	1,300	LF	Heavy Cleaning/Root Cutting	\$ 19.00	\$ 24,700.00	\$ 17.75	\$ 23,075.00	\$ 28.00	\$ 36,400.00
g.	2,100	LF	Light Cleaning	\$ 10.00	\$ 21,000.00	\$ 12.00	\$ 25,200.00	\$ 17.00	\$ 35,700.00
h.	1	LS	Point Repair of Sewer (0-10' Depth)	\$ 20,000.00	\$ 20,000.00	\$ 40,450.00	\$ 40,450.00	\$ 24,000.00	\$ 24,000.00
i.	1	LS	Point Repair of Sewer (10-15' Depth)	\$ 25,000.00	\$ 25,000.00	\$ 53,450.00	\$ 53,450.00	\$ 35,000.00	\$ 35,000.00
j.	3,400	LF	21" Sewer Rehabilitation	\$ 159.00	\$ 540,600.00	\$ 150.00	\$ 510,000.00	\$ 251.00	\$ 853,400.00
k.	200	VLF	Manhole Rehabilitation	\$ 989.00	\$ 197,800.00	\$ 680.00	\$ 136,000.00	\$ 1,805.00	\$ 361,000.00
3	Shurling Place Sewer				\$ 137,318.00		\$ 86,981.50		\$ 85,830.00
a.	1	LS	Mobilization	\$ 21,788.00	\$ 21,788.00	\$ 39,650.00	\$ 39,650.00	\$ 3,000.00	\$ 3,000.00
b.	1	LS	Erosion Control	\$ 15,000.00	\$ 15,000.00	\$ 410.00	\$ 410.00	\$ 8,390.00	\$ 8,390.00
c.	310	LF	Pre-CIPP CCTV Inspection	\$ 20.00	\$ 6,200.00	\$ 1.00	\$ 310.00	\$ 6.00	\$ 1,860.00
d.	310	LF	Post-CIPP CCTV Inspection	\$ 1.00	\$ 310.00	\$ 1.00	\$ 310.00	\$ 2.00	\$ 620.00
e.	1	LS	By-Pass Pumping	\$ 42,690.00	\$ 42,690.00	\$ 1.00	\$ 1.00	\$ 6,500.00	\$ 6,500.00
f.	-	LF	Heavy Cleaning/Root Cutting	\$ -	\$ -	\$ -	\$ -	\$ 7.00	\$ -
g.	310	LF	8" Light Cleaning	\$ 6.00	\$ 1,860.00	\$ 3.55	\$ 1,100.50	\$ 6.00	\$ 1,860.00
h.	310	LF	8" Sewer Rehabilitation	\$ 75.00	\$ 23,250.00	\$ 80.00	\$ 24,800.00	\$ 90.00	\$ 27,900.00
i.	30	VLF	Manhole Rehabilitation	\$ 874.00	\$ 26,220.00	\$ 680.00	\$ 20,400.00	\$ 1,190.00	\$ 35,700.00
Subtotal (Items 1-3)					\$ 10,696,176.00		\$ 11,645,645.25		\$ 14,291,595.00
4	Contingency (10%) to be used at the discretion of the Owner				\$ 1,069,617.00		\$ 1,164,564.52		\$ 1,429,159.50
Total Base Bid (Items 1-4)					\$ 11,765,793.00		\$ 12,810,209.77		\$ 15,720,754.50
Variance from Low Bid				\$ -	\$ -	\$ 1,044,416.77	\$ 3,954,961.50		
Percent (%) Variance				0.0%	0.0%	8.9%	33.6%		
Variance from Budget				\$ (6,845,612.00)	\$ (6,845,612.00)	\$ (5,801,195.23)	\$ (2,890,650.50)		
Percent (%) Variance				-36.8%	-36.8%	-31.2%	-15.5%		

Additive Alternate #1			
3,400	LF	24" Sewer Rehabilitation at Edna Place	\$ 179.00 \$ 608,600.00 \$ 176.00 \$ 598,400.00 \$ 304.00 \$ 1,033,600.00
Variance from Low Bid			\$ 10,200.00 0 \$ 435,200.00
Percent (%) Variance			1.7% 0 72.7%
Variance from Budget			\$ 89,100.00 \$ 78,900.00 \$ 514,100.00
Percent (%) Variance			17.2% 15.2% 99.0%

00300	Acknowledgement of Addendum 1-4	Y	Y	Y
	Attended Mandatory Pre-Bid Meeting	Y	Y	Y
00300	Form: Signed Bid Form	Y	Y	Y
00410	Form: Bid Bond	Y	Y	Y
00420	Form: Bidder Qualifications	Y	Y	Y
00421	Form: Statement of Equipment	Y	Y	Y
00422	Form: Corporate Certificate	Y	Y	Y
00423	Form: Statement of Disadvantaged Firm Utilization	10%	0%	9%
00425	Form: Georgia Utility Contractor's License Certification	Y	Y	Y
00430	Form: Contractor's Certification of Authority	N/A	Y	Y
00480	Form: Non-Collusion Affidavit of Prime Bidder	Y	Y	Y